Complete College Georgia

2016 Campus Plan Updates







Overview

- Purpose & Function
- Process
 - Strategy Survey
 - Metrics
 - Narrative Report
- Objectives
- What's New
- Review and Feedback
- Submitting the Report
- Campus Liaisons





2016 CCG Campus Plan Updates

PURPOSE AND FUNCTION







Why Bother?

For the System Office:

Window into the work and priorities on campuses.

For the institutions:

Opportunity for reflection and refining of goals, objectives and paths







Does anyone use these things?

- Campus Plan Updates help the System Office set priorities for our activities
- Updates help to respond to policy makers' inquiries and interests
- Details in the Updates can help to guide work on other campuses.







2016 CCG Campus Plan Updates

UPDATE PROCESS







The Update Process

Two Parts of the Campus Plan Update

- Strategy Survey—completed online
- Narrative Report
 - Institutional Mission and Student Body Profile
 - Summary of Activities
 - Observations and Projections







Timeline

May 27	Status Report instructions sent out to campuses			
June 9	Status Report webinar Call for peer review volunteers			
June 22	Validated Data distributed to campuses			
August 18	Strategy Survey Completion Deadline Optional Draft Status Reports Deadline (for institutions wishing peer review)			
September 14	Campus Progress Check ins, Data Update; Optional reviews returned to campuses			
October 28	Final update reports due to System Office			
December 1	Updates submitted to Governor's Office			



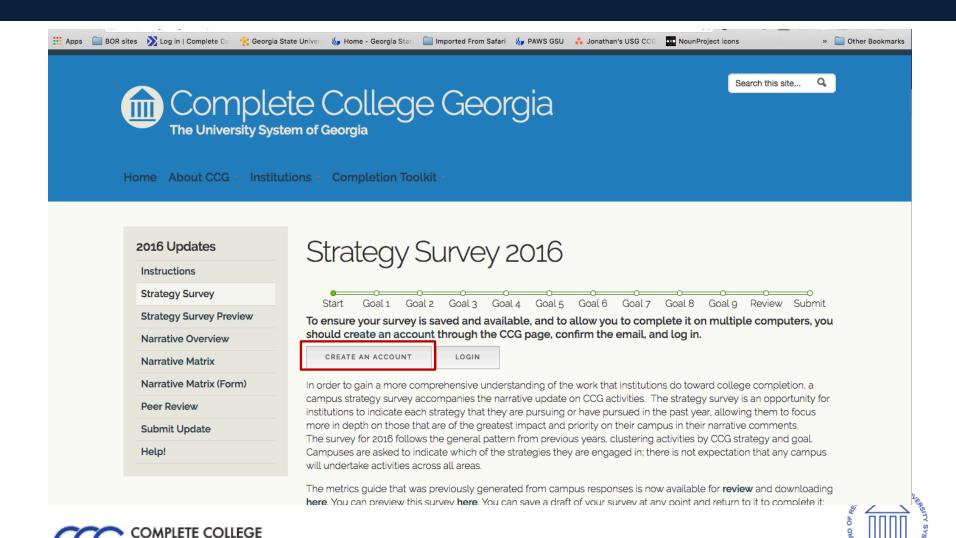


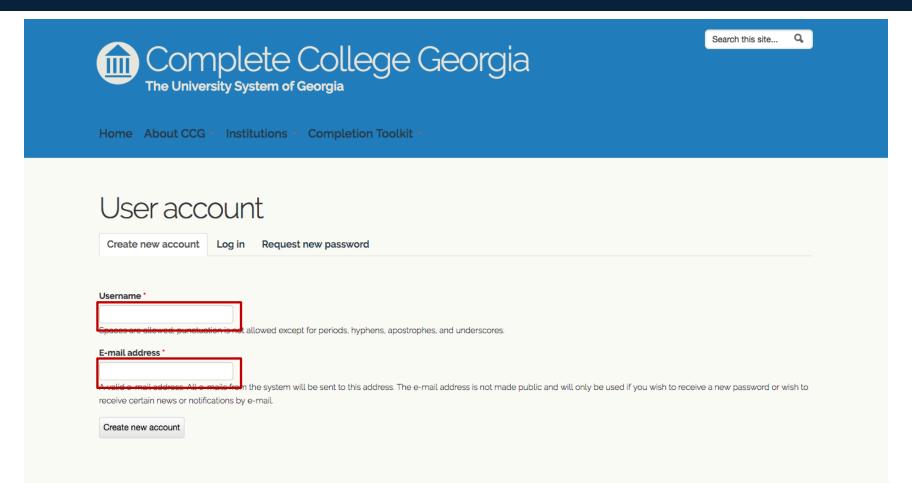


- Updated from 2015
 - Seeks slightly more detail on activities
 - Specific populations
 - Modes of advising
 - Delivery model for learning support
 - Eliminates some questions
 - Does not duplicate other surveys
- Should take less than 45 minutes to complete (let me know if it takes more and why)
- Complete by August 18 (plenty of time)



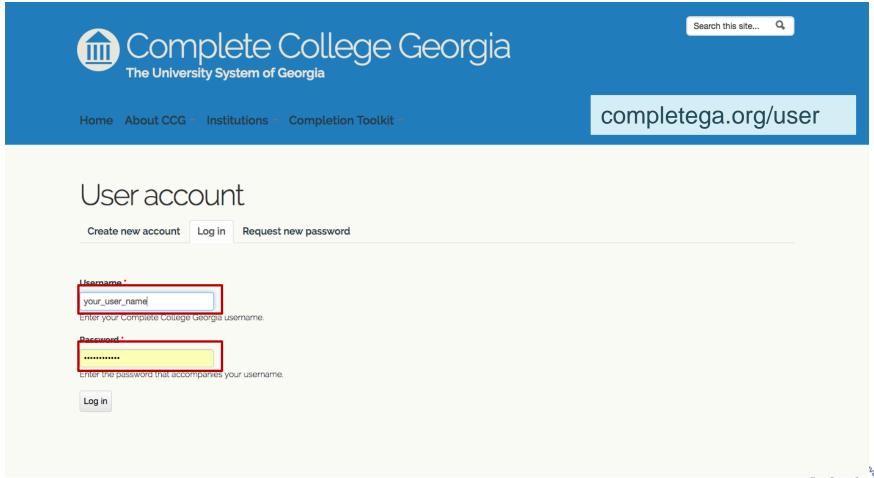
















Don't Panic.

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Metrics Guide

- Metrics-Strategies Guide is available online
 - Intended as a guidance document only; you do
 NOT need to report on all of the listed indicators
- A suite of validated metrics from the Data Warehouse will be provided mid-June as a reference point.







Section 1: Institutional Mission and Student Body Profile

- Not a comprehensive review of your data and mission but a targeted discussion that explains:
 - Who you are
 - Why you are focusing your work where you are
 - Connect data tables to work you discuss later







Section 2: Institutional Completion Goals, High Impact Strategies and Activities

- This is where you tell us what you've done and how it has gone for 2015-2016
 - There is a matrix available to use
 - Format is largely the same as last year







Section 2: The Matrix

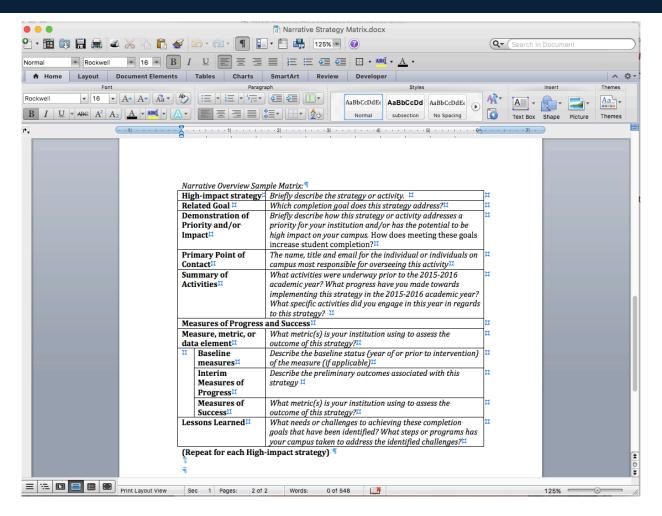
- A definition/general description of the strategy or activity;
- The CCG or campus goal to which it is aligned;
- A statement explaining why this strategy is high priority or impact (new);
- The principal point of contact for the strategy or activity (new);
- a summary of resources and activities conducted
- prior to the reporting year (if any) and
- in the reporting year;
- Measures by which you are judging the progress of the activity including
 - the baseline status of the metrics (defined most often as the status the year prior to initiating the strategy or activity, although a determined point in time is also possible)
 - the interim measures (year-on-year measures), and
 - final measures of success, the eventual goal for the strategy, if appropriate. For this final measure, institutions are encouraged to identify the degree of success they wish to achieve for a given strategy and the time period that they feel it will take to accomplish this. In areas where there is no "end goal," an appropriate level of growth is a suitable proxy
- Lessons Learned

Each strategy should be it's own element of your report





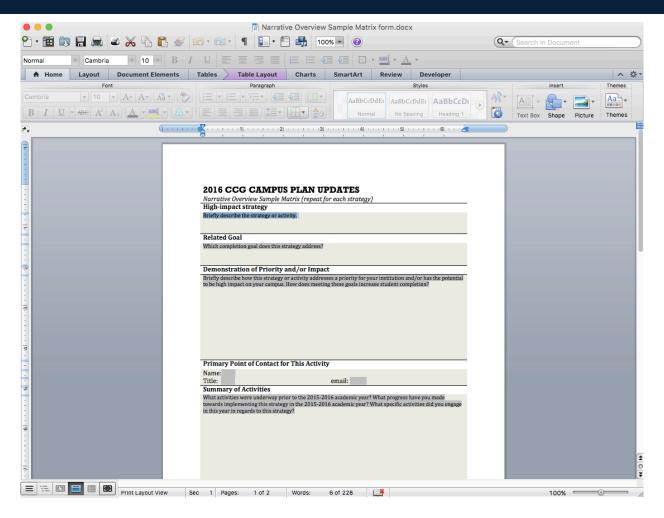


















Section 3: Observations

- What works? what doesn't?
- What are your challenges and successes?
- What support or further research is needed?
- What will you change in your work for next year?





2016 CCG Campus Plan Updates

OBJECTIVES







What are we looking for?

- Updates should focus on high impact, high priority work
- Give us a picture of your institution's mission and your student body
- To help us share your work, please use the guidance (matrix) provided.
- Reflect on work completed in 2015-2016 year.







What are we looking for?

- Baseline, Interim Measures of Progress, and Measures of Success should all be actual numbers. Try to set long term goals for the work you are doing.
- Each strategy should be reported separately.
- Please provide the project lead when possible.





2016 CCG Campus Plan Updates

WHAT'S NEW FOR 2016?







What's New?

- Updated Strategy Survey
- Validated data from the Warehouse
- Statement of impact or priority.
- Principal contact for each activity in your report.
- No limits on the number of strategies
- Reasonable limits on reports (<10 pages)







Peer Review

- Optional peer review
 - Institutions wishing to have a review must submit their reports by **August 18**
 - Institutions opting out of peer review may receive retrospective feedback; reports may be edited by the System Office for consistency
- Focused feedback on activities
- Looking for volunteers to serve as reviewers with content area expertise
- Sign up at: completega.org/peer_review





2016 CCG Campus Plan Updates

SUBMITTING YOUR REPORT & GETTING HELP







Submitting Your Update

Updates should be one MS Word file (no PDFs) from the President's Office

- Submit online at: completega.org/submit_2016
- Submit by email to: <u>CCG@usg.edu</u>
- Updates are due by October 28 to the System Office (August 18 if you want a preliminary review)







Campus Liaisons

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Abraham Baldwin Agricultural College	Clayton State University	Georgia College & State University	Georgia Southwestern State University	South Georgia State College
Albany State University/Darton State College Armstrong Atlantic State	College of Coastal Georgia Columbus State University	Georgia Gwinnett College Georgia Highlands College Georgia Institute of	Georgia State University Gordon State College Kennesaw State University Middle Georgia State	University of Georgia University of North Georgia University of West
University Atlanta Metropolitan State College	Dalton State College East Georgia State College	Technology Georgia Southern University	University Savannah State University	Georgia Valdosta State University
Augusta University Bainbridge State College	Fort Valley State University			







Resources

completega.org/Plans2016

- Instructions
- Strategy survey & preview
- Metrics Guide
- Narrative overview instructions, matrix and matrix form
- Peer review nomination
- Submission link
- Campus liaison list
- This presentation (soon)







Questions?

Please post your questions to the chat box.





Thank You

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