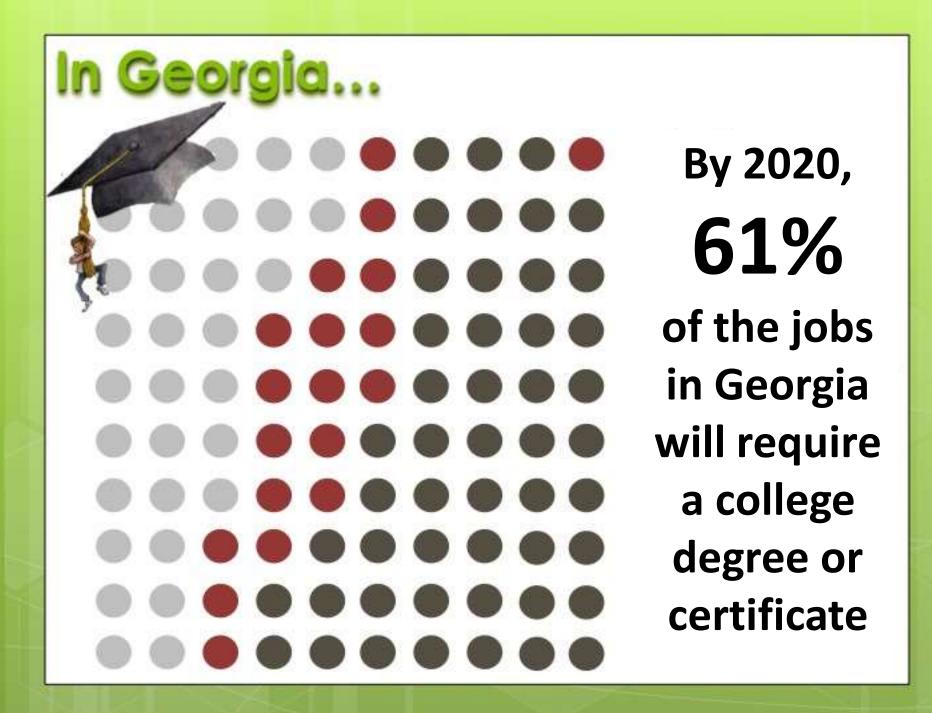


Campaign Overview

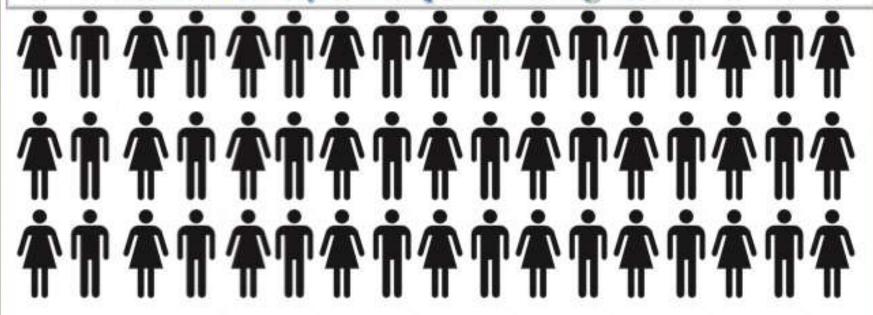
USG Enrollment Management Symposium | November 14, 2014

Seoraia **68**% of adults do not hold either a two- or four-year degree.



Target Population in Georgia

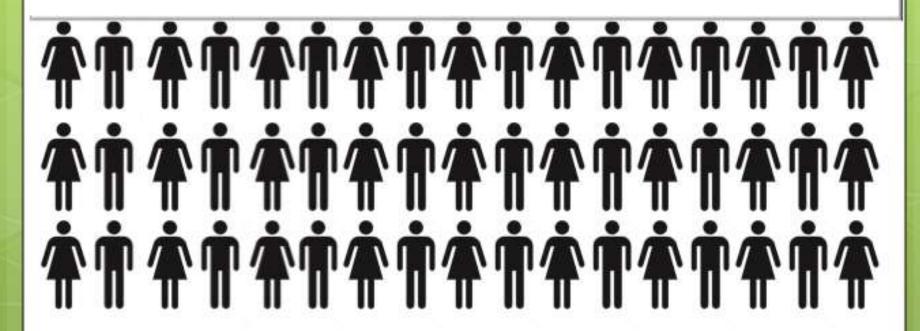
The nearly 1 million working adults who have already earned some college credit, but have not yet completed a degree.



Target Population in Georgia

À THÀ THÀ THÀ THÀ THÀ THÀ THÀ THÀ THÀ

Only about 40% of young adults in Georgia have a college credential. CCG aspires to supply over 250,000 additional graduates by 2025.



There exists an opportunity

to "retool" Georgians for the 21st century economy.



Use data

To build a public awareness campaign and outreach plan

Pioneers of the Work

"A College Degree. What's It Worth to you?"



THE STATEWIDE CAMPAIGN

PROCESS

QUALITATIVE RESEARCH

STUDY OF COMPETITIVE LANDSCAPE

EXCAVATION SESSION

FOCUS GROUPS

CAMPAIGN DEVELOPMENT



LAUNCH



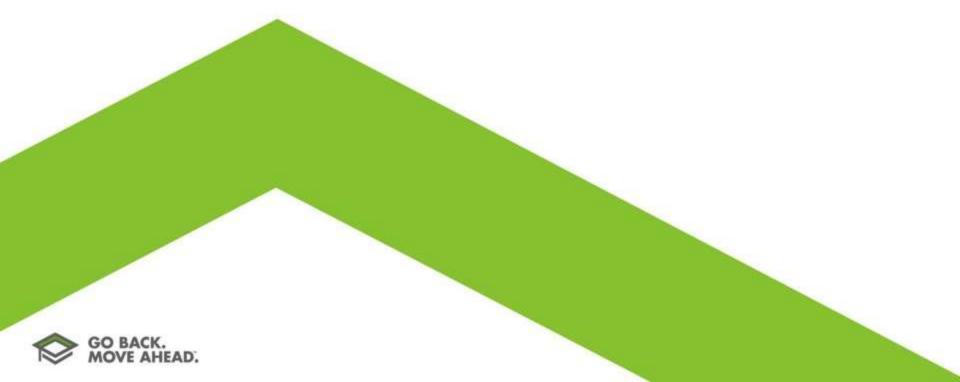
ABOUT



- Full service marketing communications firm
- Founded in Atlanta in 1995
- Engaged Bantum for Market Research
- Worked in partnership with Lattimer Communications



CAMPAIGN DEVELOPMENT



The BENEFITS of a post-secondary education are no secret to GA students

Touting the benefits of a college degree with greater frequency or volume is likely to yield a low return

Highlighting the obstacles to getting a degree and letting students know there is help will be more meaningful to this audience



Factors associated with dropping out

Poor planning

No clear goal for where to go after college

No clear understanding of what is required in the way of course load, credit hours or grades

No understanding of the repercussions of leaving before degree completion

No plan in place to follow – so, if you don't know where you're going, it is hard to know if you are moving in the right direction or when you will arrive at your destination

GO BACK.

Financial hurdles

Begin college without financial aid and no forethought about the total cost over 2 or 4 years or how the cost will be met (see "poor

A loss or reduction in financial aid at some point in the process

planning")

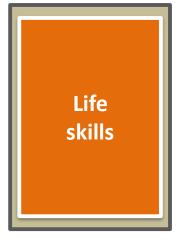
No financial backup or safety net in place

Personal issues

Need for childcare conflicts with class schedule

Starting a family – getting married and/or having a child (or another child)

Illness of a family member that requires emotional focus or physical care or both from the student



Time management – little or no understanding (or discipline) regarding how to manage time to get classwork done – the result is lower quality work and/or missed deadlines...and frustration

Study skills – many are not accustomed to the amount of study/work required outside the classroom

Academic groundwork – for some, high school did not prepare them to start on a level footing with others – so they start with a deficit

Lack of pro-college network

While family and friends will say college is a good thing and you should stick it out, there is little more than lip service offered in support

Many of those offering advice have never been to college and, thus, cannot offer academic, time management or study skills support; in addition, they may not be in a position to help with any of the financial hurdles

High school and college counseling departments are either not sought out for help by students or are understaffed to reach out or react in a meaningful way



Factors associated with returning to finish degree

Financial or personal hurdle is removed

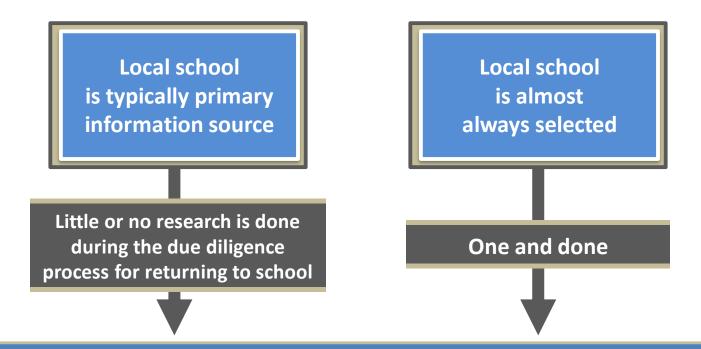
Dissistancial or personal hurdle is graduate

Friends and co-workers graduate

Maturation



When the decision to return is made...



Re-enrollment process → grassroots opportunity



RESEARCH INSIGHTS

- Focus on the <u>how</u> not just the why
- Treat these students differently
- Make the process easier for them
- Reach people where they are ... where they live, work and spend time online

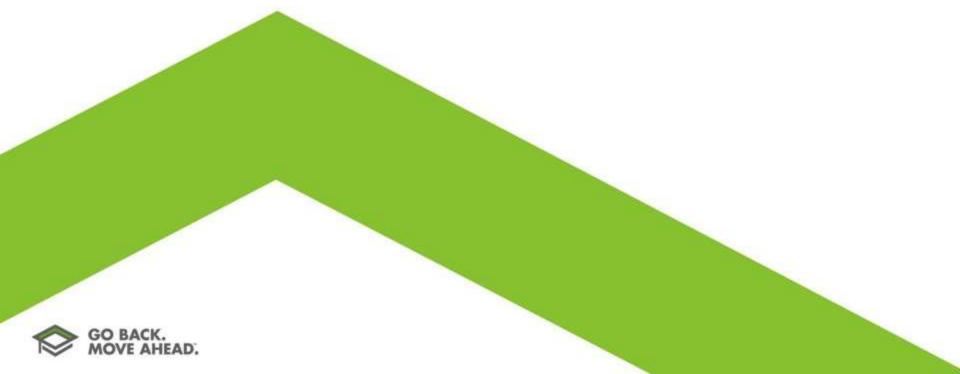


FOCUS GROUP INSIGHTS

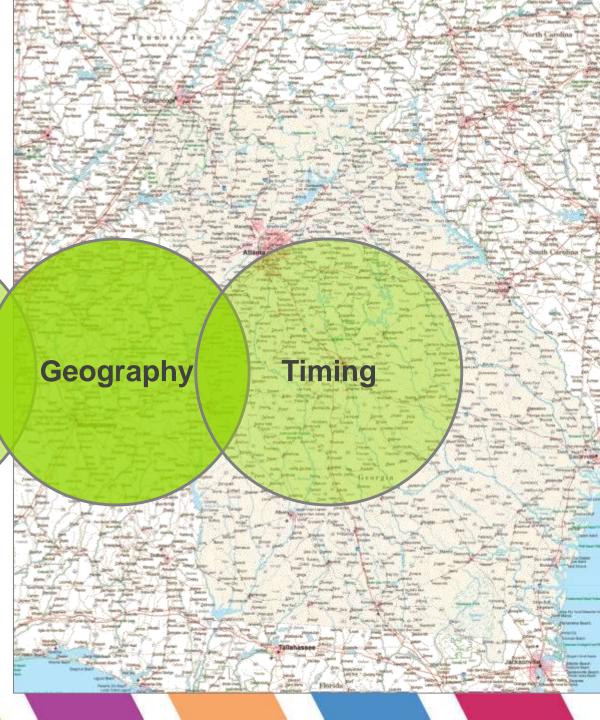
- Definite interest in marketing support
- Localization is important
- Liked idea of someone to guide the student
- Technology is a must but not for everybody
- Web content more focused on adult learner



CAMPAIGN STRATEGY AND TIMING









Demographics:

- Adults 25-64 (Skewing Younger)
- Some College, No Degree
- Georgia

Through MRI, we learned that 34% of our target is African-American.

Therefore, it was important for us to take into consideration the media usage and habits of this audience.

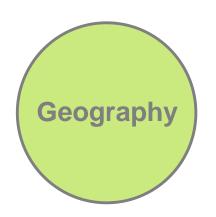


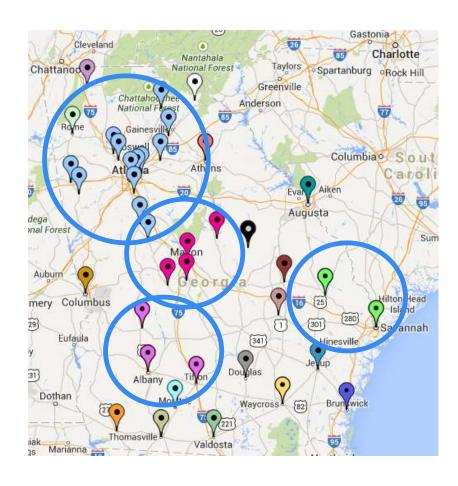






 There are 39 cities that are home to USG and TCSG institutions. Some media markets are composed of several of these cities, providing cost efficiencies.







For GBMA, we recommend a **flighting strategy** which allows us to maximize budget, reach and frequency during the times people are most likely to inquire about reenrollment.

















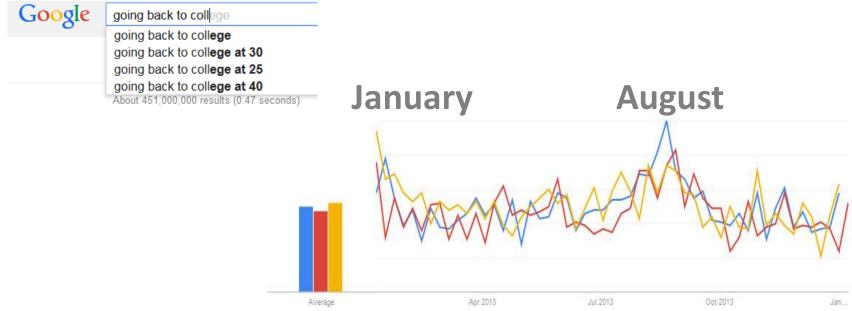
Paid search and social media ads

will run continuously, as it is important for us to be in front of the user when they are actively searching for and engaging in conversation about 'Go Back. Move Ahead.'



 According to Google, January and August appear to be when 'going back to college' (and related terms) are searched most.





- The enrollment periods for USG and TCSG are as follows:
 - Mid-October though January Spring
 - March through May

 Fall/Summer



OVERALL STRATEGY

- Make necessary operational adjustments to make it easier for returning students
- Build awareness and interest via integrated marketing campaign
- Secure contact information and help make connection to the college that might best serve a student's particular interest and need
- Provide on-going attention and assistance as the student moves toward graduation



CAMPAIGN TIMELINE

Governor's press conference

Tues., July 29

On-going public relations

August - February

Paid advertising / flight #1

August

Go Back, Move Ahead, Week

October

Paid advertising / flight #2

October - November

Paid advertising / flight #3

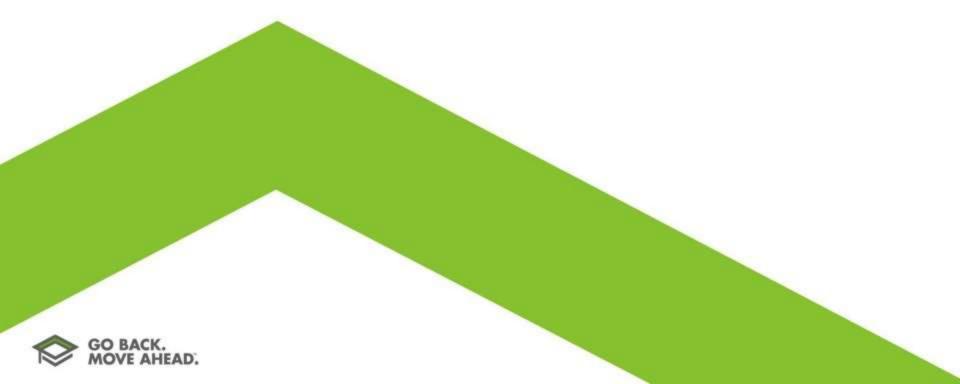
January

Paid advertising / flight #4

March - April



PUBLIC RELATIONS



GOVERNOR'S PRESS CONFERENCE

- Tuesday, July 29 at the Capitol
- Official campaign announcement by:
 - Governor Deal
 - Chancellor Huckaby
 - Commissioner Jackson
 - Adult Learner graduates Molly Bickerton (Ogeechee Tech) and Mark Smith (Valdosta State)







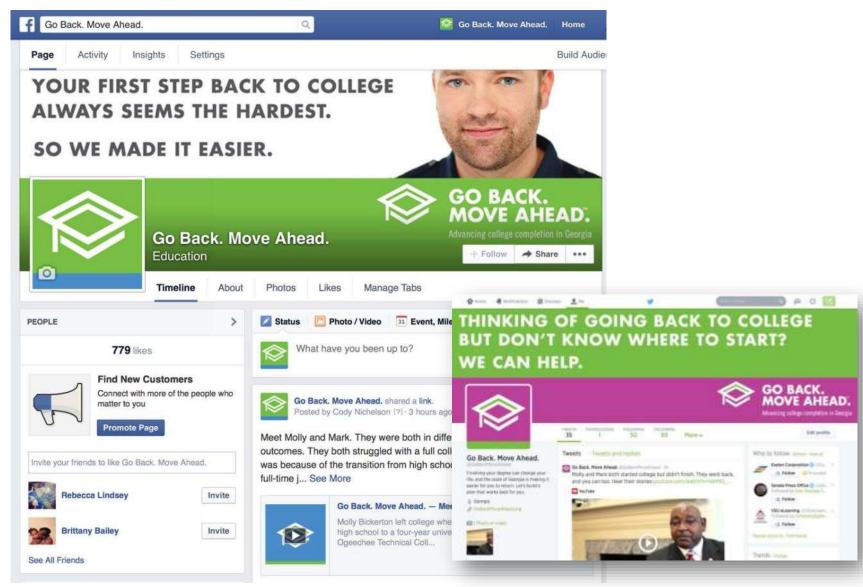
ON-GOING PUBLICITY / SPEAKERS

Campaign spokespeople appearances at:

- Podiums at civic clubs, Chambers of Commerce
- Editorial board visits
- Local radio interviews
- Private legislative and business leader events



SOCIAL MEDIA





ON-GOING PUBLICITY

State to college dropouts: Please come back to school



Dave Williams Staff Writer-Atlanta Business Chronicle

When Gov. Nathan Deal announced an initiative three years ago encouraging Georgia college students to stay in scholong enough to earn their degrees, the focus was on students at risk of dropping out.

Now, the governor is shifting gears with the second phase of the Complete College Georgia program to target adults who have already left college or technical school.

On July 29, Deal rolled out "Go Back. Mov Ahead." The campaign is aimed at providing the tools former students who have earned credits at a public university of technical coilege but failed to finish need to return to class and earn a degree or certificate.



AΡ

Georgia pushes adults to finish college programs

Georgia launches campaign to help young adults finish college

Sponsored Links

Save 50-75% with summer deals from Kudzu!

By Janel Davis

The Atlanta Journal-Constitutio

State officials launched a programyoung adults with some college creating spreads.

The program is part of a push to achieve a statewide goal of

having 250,000 college graduates by the year 2050. To reach that goal, as many as 90,000 Georgians would need to return to college and complete their degrees, said Hank Huckaby, the chancellor of the University System of Georgia.

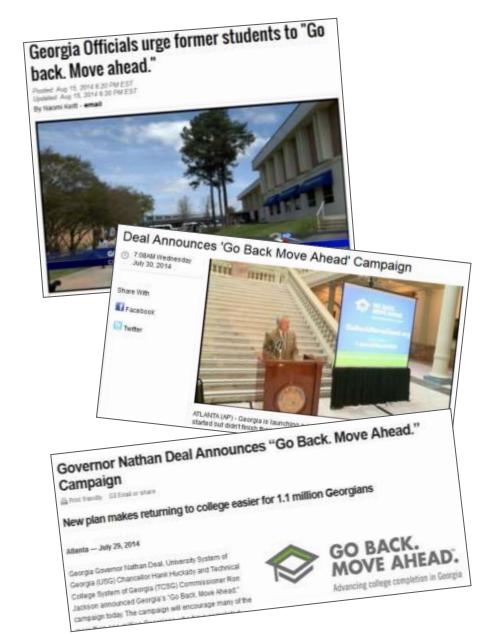
The national nonprofit organization Complete College America has projected that by 2020 more than 60 percent of jobs in Georgia will require a college certificate or degree, but only 42 percent of young adults in the state currently have these college credentials. About 1.1 million Georgians, ages 25 to 64, have some college credit but have not completed a degree.

Is launched a new campaign out never earned a college ial to meeting the state's ost-high school education and to



News Coverage

- Coverage in major outlets including the AJC, Atlanta Business Chronicle and Associated Press
- Coverage in major markets with participating institutions and even outside of the state, including TV affiliates from Tampa, Fla., Greenfield, Ind., and Greenville, S.C.
- More than 40 stories, including print, broadcast TV and broadcast radio
- Additional publications ran the press release and picked up the AP story



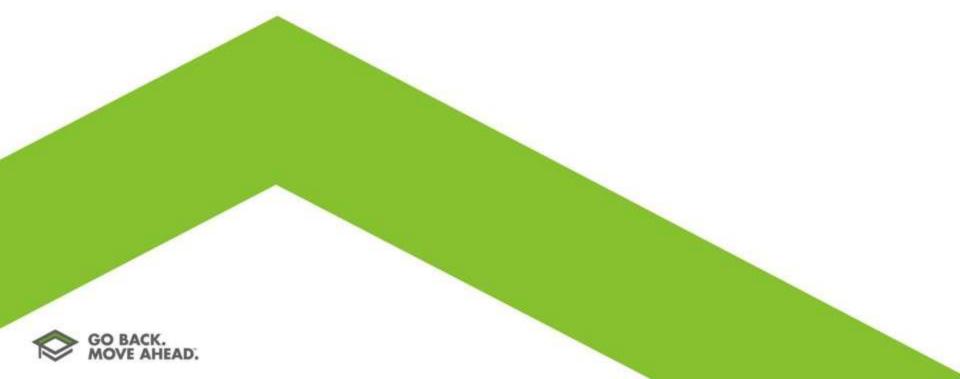


GO BACK. MOVE AHEAD. WEEK

- October [campuses can still choose any other time to conduct these events]
- USG Adult Learning Consortium, admissions and PR teams hold events on campus, at local libraries and community venues to assist with enrollment via workshops, access to online registration, etc.
- Integrate radio remotes
- Goal next year to see all campuses participate



ADVERTISING CREATIVE



ADVERTISING / CREATIVE

- Print
 - Local newspapers
- Broadcast
 - TV (via GAB)
 - Radio
- Outdoor
 - Billboards
 - Bus shelters
- Digital
 - Banner ads
 - Landing pages
 - Website



ADVERTISING / PRINT



SO WE MADE IT EASIER.

Finishing your degree can change your life, but it all starts with that first step.

With a simpler empliment process and more ways to transfer your college credits, one of our personal advisors can help you get back to school sooner than you think. You'll have more class options — online or on campas — to fit your schedule. And the best part is you'll be earning a degree with real value from a respected and affordable Georgia college.

We're mady to help you build a plan. Visit GoBackMoveAhead org or call 1-844-GOBACKNOW today to get started.

Let's find the way back that works for you. GoBackMoveAhead.org



Brought to you by Georgia's public colleges, technical colleges, and universities

Georgia's public colleges, technical colleges, and universities

YOUR FIRST STEP BACK
TO COLLEGE ALWAYS
SEEMS THE HARDEST.

SO WE MADE IT EASIER.



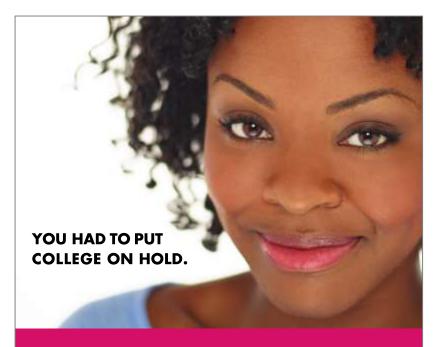
With a simpler enrollment process and more ways to transfer your college credits, one of our personal advisors can help you get back to school sooner than you think. You'll have more class options — online or on campus — to fit your schedule. And the best part is you'll be earning a degree with real value from a respected and affordable Georgia college.

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Let's find the way back that works for you. GoBackMoveAhead.org



ADVERTISING / PRINT



NOW COLLEGE IS CALLING YOU BACK.

Life can get in the way of finishing your degree, but it's never too late to go back.

With a simpler enrollment process and more ways to transfer your college credits, one of our personal advisors can help you get back to school sooner than you think. You'll have more class options — online or on campus — to fit your schedule. And the best part is you'll be earning a degree with real value from a respected and affordable Georgia college.

We're ready to help you build a plan. Visit GoBackMoveAhead.org or call 1-844-GOBACKNOW today to get started.

Let's find the way back that works for you. GoBackMoveAhead.org



Brought to you by Georgia's public colleges, technical colleges, and universities



ON YOUR WAY UP.

Do you have partial college credits but no degree? If so, Georgia is committed to helping you go back to earn the degree that will help you get ahead. That means more online courses to help you earn a valuable degree from a respected—and affordable—Georgia college, on a flexible schedule that fits your needs.

Whether it's taking classes online, on campus or both, you've got options, and we're ready to help you build a plan. Visit GoBackMoveAhead.org or call 1-844-GOBACKNOW today to get started.

Let's find the way back that works for you. GoBackMoveAhead.org



Brought to you by Georgia's public colleges, technical colleges, and universities



ADVERTISING / PRINT w/ space for customization

YOUR INFORMATION HERE (TO INCLUDE LOGO/CONTACT)

YOUR FIRST STEP BACK TO COLLEGE ALWAYS SEEMS THE HARDEST.

SO WE MADE IT EASIER.



GoBackMoveAhead.org | 1-844-GOBACKNOW

Georgia's public colleges, technical colleges, and universities

YOUR FIRST STEP BACK
TO COLLEGE ALWAYS
SEEMS THE HARDEST.

SO WE MADE IT EASIER.





With a simpler enrollment process and more ways to transfer your college credits, one of our personal advisors can help you get back to school sooner than you think. You'll have more class options — online or on campus — to fit your schedule. And the best part is you'll be earning a degree with real value from a respected and affordable Georgia college.

We're ready to help you build a plan. Visit GoBackMoveAhead.org or call 1-844-GOBACKNOW today to get started.

Let's find the way back that works for you. GoBackMoveAhead.org



ADVERTISING / OUTDOOR





ADVERTISING / OUTDOOR



1-844-GOBACKNOW

Georgia's Public Colleges, Technical Colleges & Universities | GoBackMoveAhead.org

YOU HAD TO PUT COLLEGE ON HOLD.
NOW COLLEGE IS CALLING
YOU BACK.



1-844-GOBACKNOW

Georgia's Public Colleges, Technical Colleges & Universities | GoBackMoveAhead.org

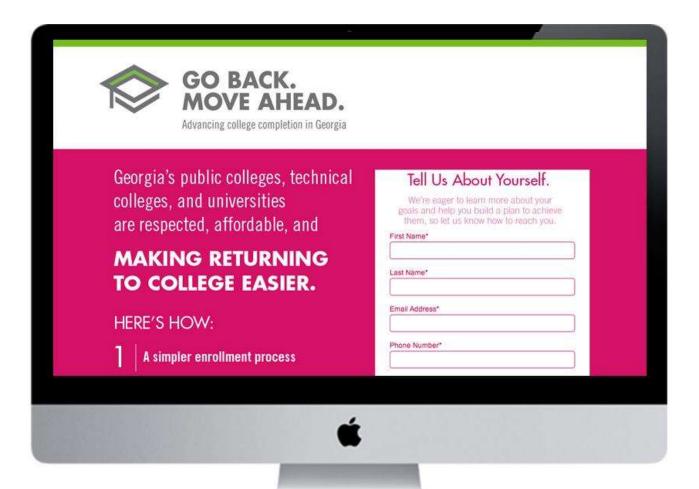


ADVERTISING / BANNER ADS





ADVERTISING / LANDING PAGES







ADVERTISING / WEBSITE





ADVERTISING / FACEBOOK



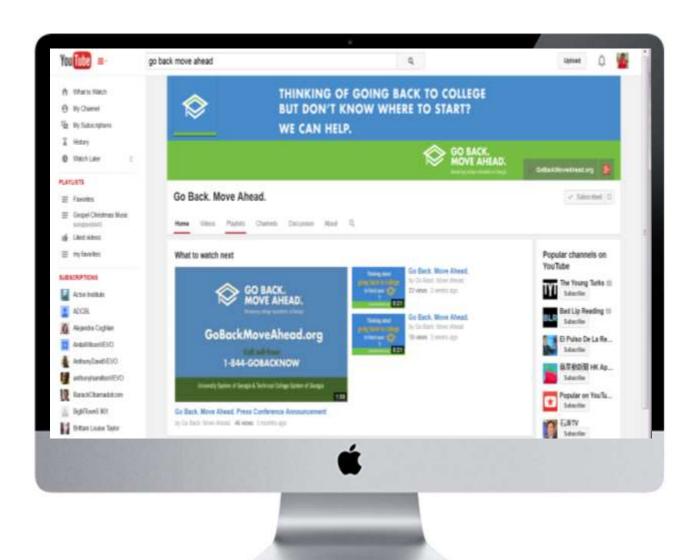


ADVERTISING / TWITTER





ADVERTISING / YOU TUBE





PAID MEDIA PLAN



PAID MEDIA PLAN

Target Audience

- Adults 25-64 (identified audience, but skewing younger)
- Some college, no degree
- Live in Georgia
- 34% of our target is African-American

Geography

- Georgia
 - Prioritize markets with large population and multiple institutions
 - Secondary focus on smaller markets with single institutions

Timing

- August
- October/November
- January
- March/April

Budget

\$1,272,000



PAID MEDIA PLAN / COMPONENTS

 According to MRI, a large percentage of our target audience are <u>heavy</u> users of:

Media	A25-64, No Degree, Some College and Live in Georgia	A25-64, No Degree, Some College, Live in Georgia and African-American
Internet	69%	82%
Outdoor	77%	62%
Television	55%	66%
Radio	53%	57%

Our target is more likely to be a <u>light</u> user of:

Media	A25-64, No Degree, Some College and Live in Georgia	A25-64, No Degree, Some College, Live in Georgia and African-American
Newspaper	62%	55%



Media: Digital Flowchart

USG/2014-2015 Media Recommendation	JULY	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
DIGITAL												
GoogleAdWords												
Programmatic Banner Ads												
Facebook												
Pandora												
YouTube												

Media: Outdoor

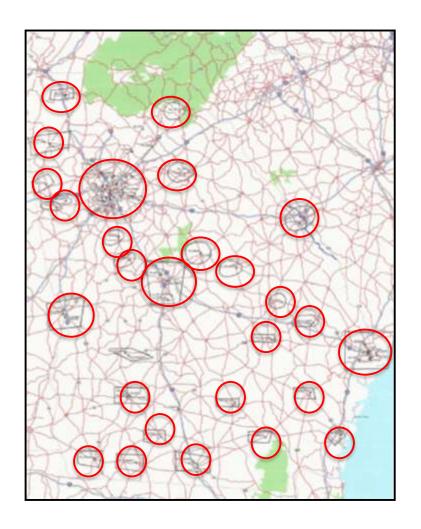
Overall Market Distribution

Market	Number of Boards	Weekly Impressions	Reach	Frequency	Market	Number of Boards	Weekly Impressions	Reach	Frequency
Atlanta	57	10,686,978	86.8	12.1	Clarkesville	1	17,866	26.8	5.3
Savannah	17	1,214,897	95.2	15.8	Dalton	2	154,928	59.1	6.7
Albany	4	328.802	85.3	11.3	Douglas	1	26,079	23.9	5.8
Macon	8	677,516	98.3	12.1	Jesup	1	32,748	97.8	7.3
Columbus	4	315,807	61.9	8.1	Moultrie	1	14,940	37.1	4.9
Valdosta	3	121,236	63.2	5.8	Rome	2	194,149	76.9	8
Americus	2	30,807	58	6.9	Sandersville	1	19,060	36.2	5
Athens	2	234,928	66.9	7.6	Swainsboro	1	3,127	14.8	5
Augusta	3	266,641	39.1	6.8	Vidalia	1	43,293	50.9	5.8
Bainbridge	1	35,489	42.3	6.4	Thomasville	1	20,648	20.1	6.8
Brunswick	1	60,827	48.7	6.3	Waycross	1	8,836	20.6	5.6



Media: Outdoor

Statewide/Placement Map



Media: Radio

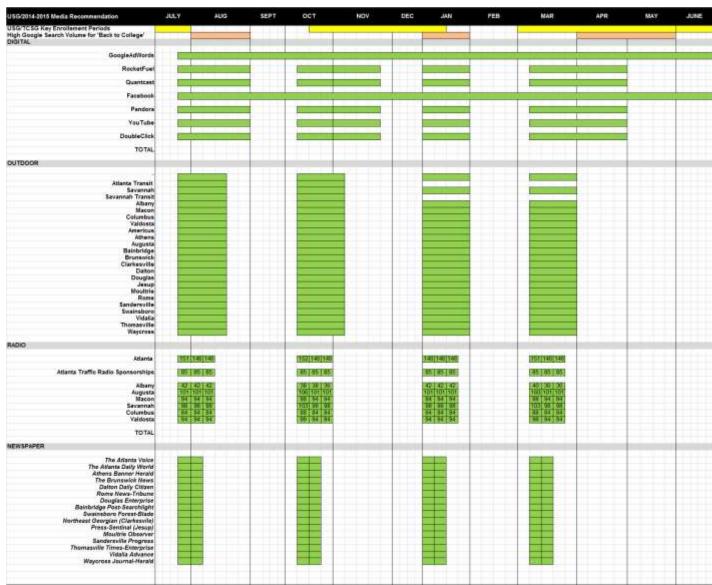
GRPs/Number of Spots per Week

Market	Gross Rating Points	Average Number of Spots Per Day
Atlanta*	75	3
Savannah	150	14
Albany	150	7
Macon	150	14
Columbus	150	12
Valdosta	150	5
Augusta	150	13



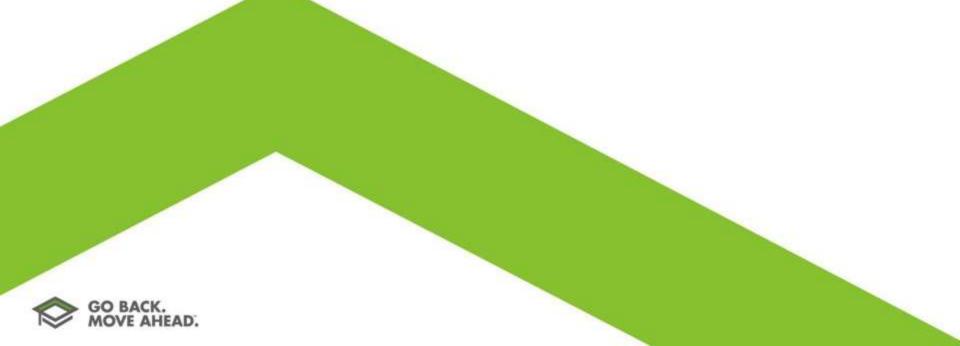


PAID MEDIA PLAN / TIMELINE





LOCAL ACTIVATION



LOCAL ACTIVATION / TOOL KIT

- Access online via dedicated site
- Resources include:
 - Campaign overview and calendar
 - Paid media plan summary
 - News and social media plan summary
 - Style guide w/ graphics guidelines
 - Customizable print ads, digital ads and posters
 - Radio PSA copy for campus and local stations
 - Press kit materials (release, fact sheets, etc.)
 - Key messages and FAQs
 - PowerPoint presentation
 - Go Back. Move Ahead. Week supporting materials

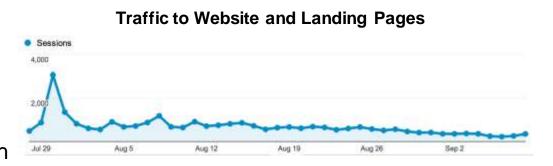


EARLY RESULTS

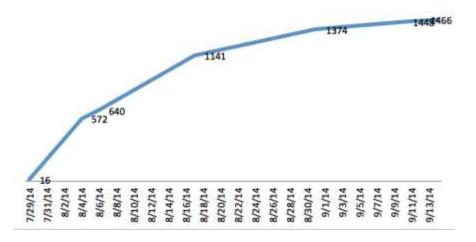


Campaign Performance

- Visits to site have decreased slightly over past few weeks, likely due to end of advertising flight
- 2,030 total conversions (each lead is considered a "contact conversion" for the campaign), as of 11/12 including 363 inbound calls to the call center
- Conversion rate is 4.77%, which is strong compared to the average for a campaign of this nature









Digital Advertising Performance

Non-AdWords ads have delivered (as of 8/31)

- 12.72 MM impressions to display banners and Pandora banners
- Click-through rate for display banners is 0.11%, which is on par with national average of 0.1%
- Facebook ads generated 3.3MM impressions and over 10,000 clicks.
 Promoted content far outperformed right-hand ads
- YouTube video views approx. 37,000 with a 16% completion rate



AdWords ads have delivered (as of 8/31)

- Over 2,000 clicks with branded keyword term ads delivering the majority of clicks (64%, though as high as 75% during advertising flights)
- Click-through rate for AdWords ads is 0.76%



Traditional Advertising Performance

Outdoor advertising has delivered (as of 11/12)

- 100+MM impressions to adults age 25-54 who live in Georgia
- This breaks down to 12.8MM impressions per week to our target
- First flight was 4-weeks (7/28-8/24)
- Second flight was



Newspaper advertising has delivered

 356,000 impressions through a combination of 1/2P and 1/4P ad units that ran the first and third weeks of August





Improvements Based on Data

YouTube video improvement

Based on the 16% video completion rate, the branding and URL information now appears earlier in the video. This change went live in October.

Evaluate AdWords approach

To bridge the gap between advertising flights, we have placed greater focus on more non-branded keyword terms and competitor terms in AdWords.

Increase social media efforts

Based on the strong performance of the Facebook promoted post, we have increased our engaging non-branded social content. This change expands reach and increases engagement through promoting content.

Outdoor Creative Improvement

Based on feedback from the field, the contact phone number is slowing being featured more prominently to encourage potential students to call for more information.



QUESTIONS?

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C | 404-615-3524





