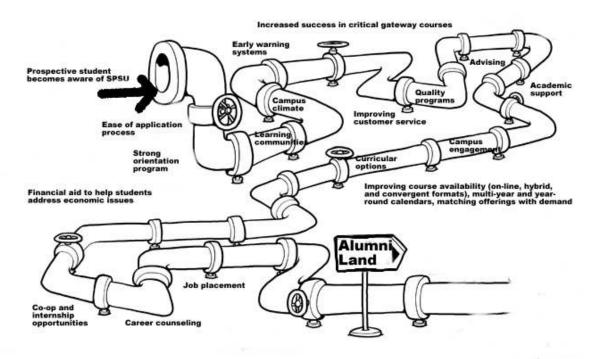
COMPLETE COLLEGE GEORGIA STATUS UPDATE

FOR

SOUTHERN POLYTECHNIC STATE UNIVERSITY

JUNE 14, 2013 Updated August 29, 2013



The Pipeline Model for Student Success

Updates, Progress, and Future Work

1. Institutional progress to date in meeting the goals outlined in the campus plan

A. Enrollment Goals:

SPSU indicated three enrollment goals in our August 2012 CCG report. All three are on or ahead of schedule, as indicated in the table below.

| Goal | Baseline | Target | Current Actual | Status |
|-------------------|-------------------|-------------------|----------------|-------------------|
| Increase | 5,784 (F 2011) | 6,765 (F 2015) | 6,204 (F 2012) | Ahead of schedule |
| enrollment | | 4% per year incr. | 7.3% increase | |
| Increase # women | 1,194 (F 2011) | 1,550 (F 2015) | 1,303 (F 2012) | On schedule |
| students | 20.7% of students | 23% | 21.0% | |
| Increase % | 6.7 % (F 2011) | 8% (F 2015) | 7.88% (F 2012) | Ahead of schedule |
| Hispanic students | | | | |

B. Retention and Graduation Goals:

SPSU indicated four retention and graduation goals involving gateway courses, online courses, one-year retention rates, and 6-year graduation rates. Data for Spring 2013 are now available, and the following results have been achieved.

| Goal | Baseline | Target | Current Actual | Status |
|---------------------|--------------------|--------------------|---------------------------------------|-------------------|
| Increase success in | CHEM 1211: | 70% by 2015 | CHEM 1211: | Ahead of schedule |
| Gateway Courses, | 63.6% (F 2011) | - | 72.6% (F 2012) | |
| Chemistry | | | | |
| Increase success in | MA 1111: 63.5% | 65% by 2015 | MA 1111: 59.6% | Behind schedule |
| Gateway Courses, | MA 1113: 71.3% | | MA 1113: 66.3% | On target |
| Math, Physics | PHY 1111: 50.5% | | PHY 1111: 62.1% | On schedule |
| - | PHY 2211: 61.4% | | PHY 2211: 54.7% | Behind schedule |
| Increase % of | 24.7% | 33% | 32.4% | Ahead of schedule |
| online courses | (2011-12) | (2015-16) | (2012-13) | |
| Increase one-year | 76.28% FT-FT | 84% FT | 75.1% FT-FT | Behind schedule |
| retention rate | 79.26% FT-TR | 65% PT | 71.2% FT-TR | |
| | 59.26% PT-FT | | 59.4% PT-FT | |
| | 57.06% PT-TR | (Fall 2015 cohort) | 57.2% PT-TR | |
| | (Fall 2010 cohort) | | (Fall 2011 cohort) | |
| Increase six-year | 32.48% (F 2005 | 44% (2012 cohort) | 35.22% (F 2006 | On schedule |
| graduation rate, | cohort)* | 50% (2014 cohort) | cohort) | |
| First Time Fresh. | | | | |
| Increase six-year | 51.57% (F 2005 | 55% (2012 cohort) | 54.13% (F 2006 | On schedule |
| graduation rate, | cohort) | 60% (2014 cohort) | cohort) | |
| Transfers | | | · · · · · · · · · · · · · · · · · · · | |

*BoR table shows 31.2% for 2005 cohort. Our numbers are slightly different.

C. Accreditation Goals:

SPSU indicated two accreditation goals involving increasing the percentage of accredited programs and achieving AACSB accreditation in Business. Since submitting our CCG report in August 2012, our programs in Construction Engineering, Computer Game Design, and Software Engineering have achieved accreditation for the first time from ABET. The Georgia Professional Standards Commission also approved SPSU as an

Education Preparation Institution in Biology Education, Chemistry Education, Mathematics Education, and Physics Education. All other programs that had accreditation visits successfully achieved reaccreditation.

| Increase % of programs accredited* | 43.3% (F 2011) | 70% (F 2017) | 19/34 = 55.9% as of Jun-2013. | On schedule |
|------------------------------------------|------------------|---------------|-------------------------------------------------------------|-------------------------|
| Achieve AACSB for Business | Current is ACBSP | AACSB by 2020 | Consultant hired, initial evaluation report received. | Report being evaluated. |

* Not all academic programs have accrediting bodies. See Metric 8 in Appendix for details.

D. Program Support Goals:

SPSU indicated two goals to increase support for our academic programs. A major grant from the NSF (\$600,000 over 4 years) for scholarship support for transfer students has been received, as have a variety of smaller grants, including a \$25,000 CCG Incubator Grant from the USG for advancement of a Content Delivery Network.

| Goal | Baseline | Target | Current Actual | Status |
|-----------------|----------|------------------|---------------------|------------------|
| Endowment for | | \$1 M by 2014-15 | \$300,000 (2012-13) | To be determined |
| schools | | \$4 M by 2020-21 | | |
| Funding from | | \$5 M by 2014-15 | \$2.3 M (2011-12) | To be determined |
| Academic Grants | | \$7 M by 2020-21 | NYA* (2012-13) | |

*NYA = Not Yet Available

E. Number of Graduates:

SPSU's ultimate goal through CCG is to increase the number of well-qualified graduates. Our graduation ceremony in Fall 2012 had the largest number of fall graduates in our history, and Spring 2013 had the largest number of graduates in our history, continuing a several year trend.

| Goal | Baseline | Target | Current Actual | Status |
|------------|---------------|----------------|-----------------|-------------|
| Increase # | 987 (2011-12) | 1,250 (2015-6) | 1,048 (2012-13) | On schedule |
| graduates | | | | |

2. Significant changes in the strategies from the campus plan.

or significant work undertaken not identified in original campus plan.

SPSU remains committed to all the strategies that were identified in the August 2012 CCG report. There have been no significant changes, other than that SPSU has added an articulation agreement with Georgia Military College parallel to the TCSG articulation (Strategy 2.3). Our progress relative to these strategies is summarized below.

| Strategy | Baseline | Target | Current Actual | Status |
|-------------------|-------------------|------------------|------------------|-------------|
| 1.1 K-12 STEM | 4 major outreach | Maintain 4 major | 4 major outreach | On schedule |
| awareness | programs | outreach | programs | |
| | | programs | maintained. | |
| 1.2 Science Educ. | Began offering | Full implement. | First grads exp. | On schedule |
| Programs | Sci. Ed. Sp. 2012 | 60 grads by 2017 | 2013-14. PSC | |
| | | | approval earned. | |

| 2.3 Articulation with TCSG/GMC166 students BAS 59 students ET* Fall 2011500 students 2015-16214 students BAS 59 students ET* Fall 2012On schedul On schedul2.4 Adult Learners556 (26.9%) 2011-12Maintain approx. 25% level713 (27.3%) 2012-2013On schedul On schedul2.5 Military LearnersUnknown—data to be collectedStrategies by end of F 2013Data being gathered SPSU 1001Not application On schedul3.6 Engaged CommunitiesNone95% participation of new students1156 enrolled in SPSU 1001On schedul On schedul3.7 Advising5 professional advisors 2011-12Increase as resources allow7 professional advisors Fall 2013On schedul On schedul3.8 Success Rates/ Gateway Courses44.0 - 71.2% Fall 201165 - 70%54.7 - 75.0 Fall 2012Mixed: see Fall 20123.9 Enhance Early100% faculty99.5%On Schedul | e |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Fall 2011Fall 20122.4 Adult Learners556 (26.9%) 2011-12Maintain approx. 25% level713 (27.3%) 2012-2013On schedul On schedul2.5 Military LearnersUnknown—data to be collectedStrategies by end of F 2013Data being gathered Not applicaNot applica3.6 Engaged CommunitiesNone95% participation of new students1156 enrolled in SPSU 1001On schedul On schedul3.7 Advising5 professional advisors 2011-12Increase as resources allow7 professional advisors Fall 2013On schedul On schedul advisors Fall 20133.8 Success Rates/ Gateway Courses44.0 - 71.2% Fall 201165 - 70% Fall 201254.7 - 75.0 Fall 2012Mixed: see Fall 2012 | |
| 2.4 Adult Learners556 (26.9%) 2011-12Maintain approx. 25% level713 (27.3%) 2012-2013On schedul On schedul2.5 Military LearnersUnknown—data to be collectedStrategies by end of F 2013Data being gathered Data being gatheredNot application On schedul3.6 Engaged CommunitiesNone95% participation of new students1156 enrolled in SPSU 1001On schedul3.7 Advising5 professional advisors 2011-12Increase as resources allow7 professional advisors Fall 2013On schedul3.8 Success Rates/ Gateway Courses44.0 - 71.2% Fall 201165 - 70%54.7 - 75.0 Fall 2012Mixed: see Fall 2012 | |
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| 3.6 Engaged CommunitiesNone95% participation of new students1156 enrolled in SPSU 1001On schedul On schedul3.7 Advising5 professional advisors 2011-12Increase as resources allow7 professional advisors Fall 2013On schedul On schedul3.8 Success Rates/ Gateway Courses44.0 - 71.2% Fall 201165 - 70%54.7 - 75.0 Fall 2012Mixed: see IB | ıble |
| Communitiesof new studentsSPSU 10013.7 Advising5 professional advisors 2011-12Increase as resources allow7 professional advisors Fall 2013On schedul on schedul3.8 Success Rates/ Gateway Courses44.0 - 71.2% Fall 201165 - 70%54.7 - 75.0 Fall 2012Mixed: see IB | |
| Communitiesof new studentsSPSU 10013.7 Advising5 professional advisors 2011-12Increase as resources allow7 professional advisors Fall 2013On schedul on schedul3.8 Success Rates/ Gateway Courses44.0 - 71.2% Fall 201165 - 70%54.7 - 75.0 Fall 2012Mixed: see IB | e |
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| advisors 2011-12 resources allow advisors Fall 2013 3.8 Success Rates/ 44.0 - 71.2% 65 - 70% 54.7 - 75.0 Mixed: see Gateway Courses Fall 2011 Fall 2012 1B | e |
| 3.8 Success Rates/ 44.0 - 71.2% 65 - 70% 54.7 - 75.0 Mixed: see Gateway Courses Fall 2011 Fall 2012 IB | |
| Gateway Courses Fall 2011 Fall 2012 1B | Section |
| | |
| | le |
| Warning System involvement/24 hr | |
| 3.10 Online 24.7% of unique 33.0% of unique 32.4% of unique Ahead of s | chedule |
| courses courses 2011-12 courses 2015-16 courses 2012-13 | |
| 3.11 Expand 41 undergrad No specific target 43 undergrad Not applica | ble |
| curriculum 12 grad programs 13 grad approved. | |
| 1 undergrad, 1 | |
| doctoral under | |
| consideration at | |
| BoR. | |
| 4.12 Establishing 4 programs All academic Under review On schedul | 0 |
| | |
| Permanent programs Schedules | |
| | - |
| | e |
| Accreditation of 30 (43.3%) 34 (55.9%) | |
| 5.14 Customer Metric to be Improve NSSE Metric to be Not applica | 1.1 |
| Service determined and ACT results determined | ble |
| 5.15 Increase \$1M endowment 300,000 endow To be deter | |
| financial support \$5M grants \$2.3M grants | |
| (2014-15) (2011-2012) | |

*ET articulation students currently in pre-engineering articulation program at TCSG schools

3. Partnerships

SPSU has been a leader in building and incorporating partnerships to improve student completion. We continue to expand SPSU's TCSG articulation, through increasing the number of degree programs offered for articulation, articulating additional TCSG programs (the most recent being with their A.A.S. in Railroad Management Technology), and increasing the number of institutions with whom we articulate (Georgia Military College is the most recent).

SPSU maintains its current relationship with Georgia Highlands College, hosting approximately 1200 of their students in space allocated to them on our campus.

As our science education programs produce their first graduates (expected in 2013-14), these graduates will take teaching positions in local schools, strengthening our already substantial P-12 partnerships.

We are committed to moving forward with the community/business partnership group established at the 2013 Summit involving SPSU, Kennesaw State University,

Chattahoochee Technical College, and our community partners David Connell (President and CEO, Cobb County Chamber of Commerce), Greg Morgan (Chairman, Cobb County Chamber of Commerce), and Kelly Price (curriculum coordinator for Forsyth County Schools). An initial planning meeting of this group was held on August 26, resulting in the formation of task forces to address key goals, such as raising of scholarships, seamless transfer, and STEM career awareness.

4. Key Observations and Evidence

A. Institutional Tracking and Data Analysis to Assess Progress:

SPSU's Institutional Effectiveness Council is working to directly align the latest update of our Strategic Plan to our CCG plan, to make them work together as a seamless whole. In support of this effort, SPSU has recently purchased WEAVEonline Strategic Planning Software, which will be installed by Fall 2013. WEAVEonline will help consolidate our strategic goals and track progress in achieving them in a more granular fashion, down to the departmental level. Workshops in its use will be offered in Fall 2013. SPSU is also hiring an Executive Director for Institutional Research, to begin in Fall 2013.

B. Current Success Metrics:

SPSU included the following success metrics in its August 2012 submission. Updated measures may be found in the Appendix to this Status Report. We will continue to measure and compare them with results from previous years, and analyze relevant trends.

- Metric 1 (WCCG 0100): Graduation rates (4-, 6-, and 8-year) by category (FT, Transfer)
- Metric 2 (WCCG 0300): Retention rates (term-by-term, three years) by category (FT, Transfer)
- Metric 3 (WCCG 0200): Average credit hours at time of completion (Native, Transfer)
- Metric 4 (WCCG 0400): Course completion ratios (All students in a term, all graduating students)
- Metric 5 (WCCG 0700): Number of degrees conferred (Undergraduate, Certificate, Graduate, Graduate Certificate)
- Metric 6 (WCCG 0600): Increased access (Adult Students, 1st Generation, Pell Grant)
- Metric 7 (WCCG 0500): Success rates in gateway courses (1st time, Ultimate)
- Metric 8: Professional accreditation of academic programs
- Metric 9: Fraction of unique courses taught in online or hybrid formats
- Metric 10 (WSHR 2100): Access through transfers from TCSG
- Metric 11 (WSHR 2110): Credit granted for prior learning

Five additional metrics that preceded the CCG report will continue to be used:

- Metric 12 (WRPG 0100): Success Rate for a Course (complex analysis, with SATs, MAT exam, etc.)
- Metric 13 (WRPG 0101): Graduation Rates by Category (FT, Transfer), School, Department, and Program
- Metric 14 (WRPG 0102): Student Tracker by Initial Major, Based on Entry Term. Indicates # credits completed, GPA, and major each term from entry term

- Metric 15 (WRPG 0103): Student Tracker by Final Major, Based on Graduation Term. Indicates # credits completed, GPA, and major each term backwards from graduation term
- Metric 16 (WRPG 0104): Success Rates for Courses within a Department or School (1st, 2nd, 3rd attempts)

C. Strategies to Sustain Data Collection and Evaluation of Effectiveness:

SPSU has adopted two new strategies in this area. First, we have established a Business Intelligence Workgroup (BIWG) that worked initially with Marco Cestaro, the Business Intelligence specialist from the USG to launch the initiative. The goal is to build a set of basic reports and advanced analytics that answer well-defined questions and promote discovery. These analytics will then be provided to a number of Decision Centers, focused on key areas such as retention and graduation rates. Currently, the data collected at SPSU are not as clearly defined as they need to be. In response, a software application, Data Cookbook, has been purchased and placed into production to manage a consolidated data dictionary. This business intelligence effort ultimately will provide us with a single source of reliable data, which will in turn support a much more accurate evaluation of the effectiveness of our efforts.

Second, as described in Section 4A above, we are implementing the use of WEAVEonline, a hosted application, as a single strategic planning and assessment platform for the University. The platform is built on a course- through institution-level planning and assessment process that will engage our faculty and staff in understanding the interconnectedness of their work to the University's goals, thereby enhancing a culture of assessment. This software will also eliminate the need for individually producing myriad reports that essentially say the same things, based on somewhat different data.

5. Sharing Lessons Learned

To date, there are several important lessons learned that have arisen through the development of our campus Complete College Georgia plan:

- Alignment of the University Strategic Plan and our Complete College Georgia plan so that their elements sequentially and explicitly tie with producing increasing numbers of highly-qualified graduates is critical. This alignment and focus will engender greater community awareness, buy-in, and support for our efforts.
- The value of having the right tools for planning and assessment that allow the entire University community to understand the goals and our progress toward them. WEAVEonline was selected after a rigorous analytical process, and we look forward to the structure it will provide in our planning and tracking efforts. The selection process, managed by University Information Technology Services, may be of more value to other institutions than the product that we selected.
- It is very difficult to obtain accurate, well-defined data. Development of a consolidated <u>detailed</u> data dictionary is imperative for each University. Development of a transparently defined data dictionary for the University System as a whole, that every University would use, would be extremely helpful.

Appendix—Selected Updates to Metrics

I. Increased efficiencies

Metric 1: Graduation rates—SPSU graduation only (Source: WCCG 0100)

| Year, Fall | 2002 | | | 2003 | | | 2004 | | |
|-------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| # Yrs in Grad Rate | 4 | 6 | 8 | 4 | 6 | 8 | 4 | 6 | 8 |
| 1 st Time FT | 6.09 | 29.36 | 35.73 | 5.96 | 27.98 | 32.56 | 7.81 | 32.64 | 38.39 |
| Transfer FT | 35.97 | 55.02 | 57.14 | 26.94 | 41.09 | 43.83 | 36.59 | 50.64 | 53.61 |
| 1 st Time PT | 0 | 23.33 | 30.00 | 6.06 | 9.09 | 18.18 | 0 | 12.50 | 20.83 |
| Transfer PT | 12.19 | 20.32 | 25.20 | 19.72 | 29.93 | 29.93 | 18.42 | 28.94 | 34.86 |
| | | | | | | | | | |
| | 2005 | | | 2006 | | | | | |
| | 4 | 6 | 8 | 4 | 6 | 8 | _ | | |
| 1 st Time FT | 6.49 | 32.48 | 37.12 | 6.85 | 35.22 | NYA | | | |
| Transfer FT | 39.03 | 51.57 | 52.78 | 40.97 | 54.13 | NYA | | | |
| 1 st Time PT | 6.25 | 12.50 | 25.00 | 0 | 18.51 | NYA | | | |
| Transfer PT | | | | | | | | | |

NYA = not yet available

Metric 2: Retention rates—at SPSU only (Source: WCCG 0300)

| Year, Fall | 2009 | | | 2010 | | | 2011 | | |
|-------------------------|-------|-------|-------|-------|-------|------|-------|------|-----|
| # Yrs in Reten. Rate | 0.5 | 1 | 2 | 0.5 | 1 | 2 | 0.5 | 1 | 2 |
| 1 st Time FT | 94.98 | 72.97 | 56.37 | 94.03 | 76.28 | 58.5 | 94.08 | 75.1 | NYA |
| Transfer FT | 92.51 | 76.58 | 69.79 | 93.78 | 79.26 | 68.2 | 90.31 | 71.2 | NYA |
| 1 st Time PT | 64.71 | 47.06 | 23.53 | 81.48 | 59.26 | 41.4 | 82.76 | 59.4 | NYA |
| Transfer PT | 79.73 | 63.51 | 51.35 | 75.88 | 57.06 | 47.1 | 71.72 | 57.2 | NYA |

| 2012 | | | |
|------|-----------------------------|----------------------------------|--|
| 0.5 | 1 | 2 | |
| 94.4 | NYA | NYA | |
| 89.4 | NYA | NYA | |
| 64.3 | NYA | NYA | |
| 78.3 | NYA | NYA | |
| | 0.5 94.4 89.4 64.3 | 94.4 NYA 89.4 NYA 64.3 NYA | |

% of students that have been retained or have graduated.

NYA = not yet available

Metric 4: Course completion ratio (Source WCCG 0420)

All Students

| | 2009 | | 2010 | | | 2011 | | | 2012 | | | 2013 |
|-----|-------|-------|--------|-------|-------|--------|-------|-------|--------|-------|-------|--------|
| | Sum | Fall | Spring | Sum | Fall | Spring | , Sum | Fall | Spring | Sum | Fall | Spring |
| А—С | 80.46 | 73.76 | 74.02 | 75.33 | 74.52 | 74.59 | 76.07 | 73.03 | 73.93 | 77.46 | 74.90 | 73.03 |
| A—D | 86.39 | 80.57 | 81.28 | 81.39 | 80.69 | 81.45 | 81.77 | 80.37 | 80.02 | 82.49 | 81.20 | 79.83 |
| А | 31.41 | 26.82 | 26.94 | 30.07 | 27.09 | 28.45 | 30.24 | 27.73 | 26.82 | 33.77 | 28.73 | 28.44 |
| В | 29.37 | 27.84 | 27.85 | 28.33 | 28.53 | 27.49 | 26.53 | 27.45 | 27.94 | 27.07 | 28.34 | 27.00 |
| С | 19.48 | 18.78 | 19.06 | 16.77 | 18.75 | 18.55 | 16.99 | 17.68 | 18.92 | 16.62 | 17.83 | 17.59 |
| D | 5.93 | 6.82 | 7.26 | 6.06 | 6.17 | 6.86 | 5.70 | 7.34 | 6.99 | 5.03 | 6.30 | 6.80 |
| F | 5.82 | 8.67 | 7.80 | 6.54 | 8.05 | 8.48 | 7.66 | 9.07 | 8.55 | 6.25 | 8.24 | 9.64 |
| Ι | 0.47 | 0.58 | 0.45 | 0.79 | 0.55 | 0.60 | 0.78 | 0.64 | 0.67 | 0.63 | 0.74 | 0.76 |
| S | 0.20 | 0.31 | 0.16 | 0.15 | 0.14 | 0.01 | 2.31 | 0.18 | 0.25 | 0.02 | 0.12 | 0.18 |
| U | 0.14 | 0.18 | 0.06 | 0.25 | 0.01 | | 0.08 | 0.01 | | | 0.01 | 0.01 |
| V | 0.02 | 0.06 | 1.03 | 2.89 | 0.85 | 0.97 | 1.08 | 0.01 | 1.44 | 0.02 | 0.03 | 0.02 |
| W | 7.11 | 9.94 | 9.31 | 8.11 | 9.79 | 8.49 | 8.64 | 9.38 | 8.39 | 6.65 | 8.17 | 8.06 |

Students Who Graduated in Given Term (Source WCCG 0410)

| | 2009 | | 2010 | | | 2011 | | | 2012 | | | 2013 |
|-----|-------|-------|--------|-------|-------|--------|-------|-------|--------|-------|-------|--------|
| | Sum | Fall | Spring |
| А—С | 80.48 | 81.21 | 84.09 | 79.82 | 83.10 | 84.34 | 79.29 | 81.93 | 82.64 | 83.35 | 82.88 | 73.12 |
| A—D | 85.68 | 87.02 | 88.70 | 84.87 | 87.41 | 88.68 | 85.22 | 87.49 | 87.12 | 86.67 | 86.95 | 78.41 |
| А | 32.24 | 31.97 | 34.17 | 30.23 | 36.02 | 37.17 | 30.47 | 33.47 | 36.35 | 42.78 | 37.45 | 37.94 |
| В | 30.55 | 30.93 | 31.33 | 30.48 | 30.08 | 29.90 | 29.02 | 30.92 | 29.55 | 26.13 | 29.34 | 21.93 |
| С | 17.26 | 18.29 | 17.32 | 19.14 | 16.45 | 17.13 | 20.26 | 17.63 | 16.30 | 14.44 | 16.09 | 13.25 |
| D | 5.07 | 5.69 | 4.69 | 5.30 | 4.19 | 4.39 | 5.89 | 5.51 | 4.51 | 3.32 | 4.07 | 5.29 |
| F | 4.39 | 3.47 | 3.31 | 3.62 | 3.50 | 3.15 | 4.94 | 4.17 | 4.08 | 4.90 | 5.40 | 9.78 |
| Ι | 0.69 | 0.29 | 0.49 | 0.43 | 0.28 | 0.29 | 0.33 | 0.39 | 0.41 | 1.00 | 0.43 | 0.27 |
| S | 0.53 | 0.63 | 0.47 | 0.34 | 0.49 | 0.30 | 0.42 | 0.32 | 0.52 | | 0.01 | |
| U | 0.51 | 0.25 | 0.24 | 0.14 | 0.18 | 0.13 | 0.13 | 0.21 | 0.10 | | | |
| V | 1.67 | 1.78 | 2.33 | 1.96 | 2.21 | 1.35 | 1.54 | 1.56 | 1.65 | | | 0.09 |
| W | 7.08 | 6.70 | 5.62 | 8.37 | 6.62 | 6.17 | 7.00 | 5.82 | 6.54 | 7.43 | 7.21 | 11.45 |

2. Increased numbers of graduates

| 2009-2010 2009 Summer 2009 Fall 2010 Spring | Undergrad 596 138 189 269 | Undergrad Cert 28 3 4 21 | Grad 166 39 67 60 | Grad Cert 12 2 5 5 5 | Total 802 182 265 355 |
|-------------------------------------------------------------|----------------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|------------------------------------------|
| 2010-2011 | 235 | 11 | 200 | 14 | 948 |
| 2010 Summer | | 1 | 63 | 4 | 229 |
| 2010 Fall | | 4 | 63 | 6 | 308 |
| 2011 Spring 2011-2012 2011 Summer | 327 728 | 6 6 4 | 74 229 46 | 4 24 4 | 411 987 196 |
| 2011 Fall | 242 | 1 | 83 | 6 | 332 |
| 2012 Spring | 344 | | 100 | 14 | 459 |
| 2012-2013 | 785 | 10 | 215 | 38 | 1048 |
| 2012 Summer | 132 | 1 | 41 | 3 | 177 |
| 2012 Fall | 269 | 4 | 89 | 19 | 381 |
| 2013 Spring | 384 | 5 | 85 | 16 | 490 |

Metric 5: Number of degrees conferred (Source: WCCG 0700)

Note: This does not include students who complete the equivalent of an associates degree (60 hours) and do not graduate. It also does not include students who graduate from another USG institution.

3. Quality

| Metric 7: First-time and ultimate student success rates in g | gateway courses |
|--------------------------------------------------------------|-----------------|
| (Source: WCCG 0500) | |

| | 2009 S | Sum | 2009 I | Fall | 2010 | Spr. | 2010 S | Sum | 2010 F | all |
|------------|-----------------|------|-----------------|--------|-----------------|------|-----------------|------|----------|------|
| | 1^{st} | Ult | 1^{st} | Ult | 1^{st} | Ult | 1^{st} | Ult | 1^{st} | Ult |
| CHEM 1211K | 79.1 | 81.4 | 69.9 | 78.4 | 62.6 | 71.8 | 78.4 | 83.8 | 76.2 | 82.0 |
| CHEM 1212K | 82.1 | 92.9 | 57.1 | 64.3 | 73.8 | 76.2 | 66.7 | 80.0 | 71.1 | 77.8 |
| ENGL 1101 | 68.4 | 78.9 | 85.1 | 91.4 | 80.9 | 83.8 | 97.1 | 100 | 88.2 | 90.7 |
| ENGL 1102 | 84.2 | 86.8 | 80.4 | 87.4 | 86.2 | 90.6 | 83.3 | 83.3 | 77.4 | 85.6 |
| MATH 1111 | 63.2 | 78.9 | 72.5 | 80.4 | 58.4 | 75.3 | 67.9 | 71.4 | 78.2 | 82.0 |
| MATH 1113 | 73.9 | 87.0 | 75.9 | 83.3 | 74.4 | 82.6 | 78.7 | 93.6 | 70.6 | 81.4 |
| MATH 2253 | 68.1 | 79.7 | 64.1 | 80.4 | 67.3 | 79.4 | 70.3 | 84.4 | 67.6 | 76.5 |
| MATH 2254 | 65.0 | 80.0 | 47.8 | 68.6 | 70.7 | 81.0 | 37.5 | 71.2 | 56.5 | 69.9 |
| MATH 2306 | 90.7 | 92.6 | 65.1 | 82.0 | 76.4 | 87.4 | 81.8 | 92.7 | 65.4 | 77.6 |
| PHYS 1111K | 62.3 | 71.7 | 53.3 | 62.0 | 57.9 | 67.3 | 57.4 | 61.1 | 42.1 | 51.2 |
| PHYS 1112K | 42.9 | 64.3 | 64.7 | 68.6 | 62.2 | 66.7 | 80.0 | 80.0 | 76.3 | 81.6 |
| PHYS 2211K | 67.7 | 77.4 | 64.3 | 71.4 | 60.3 | 70.9 | 61.2 | 82.1 | 68.4 | 71.9 |
| PHYS 2212K | 86.4 | 93.9 | 70.1 | 80.4 | 71.4 | 78.2 | 78.9 | 86.0 | 71.1 | 77.2 |
| | 2011 \$ | br | 2011 \$ | Sum | 2011 F | all | 2012 8 | br | 2012 S | Sum |
| | 1 st | Ult | 1 st | Ult | 1 st | Ult | 1 st | Ult | 1^{st} | Ult* |
| CHEM 1211K | 63.6 | 71.1 | 51.1 | 60.0 | 63.6 | 67.2 | 66.3 | 71.9 | 82.9 | 82.9 |
| CHEM 1212K | 55.7 | 69.3 | 81.8 | 81.8 | 62.9 | 68.6 | 78.2 | 79.5 | 68.8 | 68.8 |
| ENGL 1101 | 76.0 | 78.8 | 91.7 | 91.7 | 82.6 | 87.2 | 83.3 | 86.4 | 96.0 | 96.0 |
| ENGL 1102 | 87.5 | 90.9 | 69.8 | 76.7 | 77.8 | 81.3 | 83.8 | 87.4 | 75.7 | 80.0 |
| MATH 1111 | 68.5 | 71.7 | 44.8 | 51.7 | 63.5 | 68.1 | 63.2 | 77.2 | 52.4 | 77.8 |
| MATH 1113 | 75.9 | 81.4 | 52.8 | 65.3 | 71.3 | 75.2 | 63.2 | 73.7 | 63.2 | 74.5 |
| MATH 2253 | 67.8 | 74.7 | 62.1 | 69.7 | 61.6 | 65.3 | 62.7 | 71.9 | 65.6 | 76.7 |
| MATH 2254 | 56.6 | 66.4 | 44.6 | 55.4 | 44.0 | 52.4 | 52.2 | 68.1 | 43.2 | 62.8 |
| MATH 2306 | 65.6 | 72.5 | 63.5 | 75.0 | 71.2 | 73.3 | 70.0 | 80.0 | 65.5 | 78.2 |
| PHYS 1111K | 62.5 | 65.4 | 59.5 | 59.5 | 50.5 | 53.5 | 51.2 | 59.1 | 44.1 | 52.9 |
| PHYS 1112K | 65.9 | 68.3 | 66.7 | 66.7 | 61.9 | 69.0 | 69.3 | 73.2 | 60.0 | 70.0 |
| PHYS 2211K | 64.4 | 70.2 | 54.8 | 61.6 | 61.4 | 66.3 | 68.9 | 73.5 | 73.5 | 80.3 |
| PHYS 2212K | 71.1 | 76.3 | 70.8 | 77.1 | 67.0 | 73.8 | 58.4 | 65.5 | 88.2 | 92.0 |
| | <u>2012 F</u> | all | <u>2013 S</u> | Spring | | | | | | |
| | 1^{st} | Ult* | 1^{st} | Ult | | | | | | |
| CHEM 1211K | 72.6 | 77.1 | 60.8 | | | | | | | |
| CHEM 1212K | 62.5 | 64.6 | 71.8 | | | | | | | |
| ENGL 1101 | 88.8 | 91.3 | 82.9 | | | | | | | |
| ENGL 1102 | 79.8 | 81.5 | 85.1 | | | | | | | |
| MATH 1111 | 59.6 | 70.4 | 61.3 | | | | | | | |
| MATH 1113 | 66.3 | 75.1 | 57.7 | | | | | | | |
| MATH 2253 | 62.4 | 65.7 | 47.0 | | | | | | | |
| MATH 2254 | 57.9 | 66.7 | 54.2 | | | | | | | |
| MATH 2306 | 67.9 | 76.7 | 82.8 | | | | | | | |
| PHYS 1111K | 62.1 | 70.2 | 57.9 | | | | | | | |
| PHYS 1112K | 75.0 | 75.0 | 79.0 | | | | | | | |
| PHYS 2211K | 54.7 | 64.6 | 58.6 | | | | | | | |
| PHYS 2212K | 59.1 | 65.4 | 56.8 | | | | | | | |

* subject to change as courses are repeated in future semesters.

| Program | Agency | Currently Accred? | Status of Accreditation |
|--------------------------------|-------------|--------------------------|----------------------------|
| Accounting | ACBSP | No (New Program) | ACBSP 2013; AACSB by 2020 |
| Architecture | NAAB | Yes | Currently at Highest Level |
| Biology | None Avail. | No | None |
| Business Administration | ACBSP | Yes | AACSB by 2017 |
| Chemistry | ACS* | No | ACS by 2017 |
| Civil Engineering | ABET | No (New Program) | Apply ABET 2013 |
| Civil Engineering Tech. | ABET | Yes | Currently at Highest Level |
| Computer Eng. Tech. | ABET | Yes | Currently at Highest Level |
| Computer Game Design | ABET | Yes | Currently at Highest Level |
| Computer Science | ABET | Yes | Currently at Highest Level |
| Construction Engineering | ABET | Yes | Currently at Highest Level |
| Construction Management | ACCE | Yes | Currently at Highest Level |
| EducationBiology | PSC, NCATE | Yes | Approved by GA PSC |
| EducationChemistry | PSC, NCATE | Yes | Approved by GA PSC |
| EducationMathematics | PSC, NCATE | Yes | Approved by GA PSC |
| EducationPhysics | PSC, NCATE | Yes | Approved by GA PSC |
| Electrical Engineering | ABET | No (New Program) | Apply ABET by 2013 |
| Electrical Engineering Tech | ABET | Yes | Currently at Highest Level |
| English + Prof. Comm. | None Avail. | No | None |
| Industrial Eng. Tech. | ABET | Yes | Currently at Highest Level |
| Information Technology | ABET | Yes | Currently at Highest Level |
| International Studies | None Avail. | No | None |
| Mathematics | None Avail. | No | None |
| Mechanical Engineering | ABET | No (New Program) | Apply ABET by 2013 |
| Mechanical Eng. Tech. | ABET | Yes | Currently at Highest Level |
| Mechatronics Engineering | ABET | No (New Program) | Apply ABET by 2013 |
| Physics | None Avail. | No | None |
| Political Science | None Avail. | No | None |
| Psychology | None Avail. | No | None |
| Software Engineering | ABET | Yes | Currently at Highest Level |
| Surveying and Mapping | ABET | Yes | Currently at Highest Level |
| Systems Engineering | ABET | No (New Program) | Apply ABET by 2013 |
| Technical Communication | None Avail. | No | None |
| Telecom. Eng. Tech. | ABET | Yes | Currently at Highest Level |

Metric 8: Professional accreditation of academic programs

Number of undergraduate programs: 34 Number currently professionally accredited: 19 Number of programs too new to be accredited: 6 Number of programs where no accreditation exists: 8

% Accredited: 55.9%

% New Program: 17.6%

% No Accred. Exists: 23.5%

*The American Chemical Society (ACS) certifies chemistry programs.

4. Other Metrics

| | <u> # Unique Courses</u> | <u># Hybrid</u> | <u>%</u> | <u># Online</u> | <u>%</u> |
|-------------|--------------------------|-----------------|----------|-----------------|----------|
| Summer 2011 | 302 | 68 | 22.5 | 80 | 26.4 |
| Fall 2011 | 583 | 62 | 10.6 | 138 | 23.6 |
| Spring 2012 | 607 | 61 | 10.0 | 151 | 24.8 |
| Summer 2012 | 297 | 73 | 24.5 | 95 | 31.9 |
| Fall 2012 | 610 | 73 | 12.0 | 187 | 30.7 |
| Spring 2013 | 621 | 72 | 11.6 | 186 | 30.0 |
| Summer 2013 | 287 | 59 | 20.6 | 119 | 41.5 |
| N C | 1.1 1.1 . | , | | | |

Metric 9: Fraction of unique courses taught in online and hybrid formats

Note: Courses in which multiple sections are taught count as one unique course.

Metric 10: Access through transfers from Technical College System of Georgia

| | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|------------------------|---------|---------|---------|---------|
| # Students | 201 | 275 | 335 | 284 |
| # Cr. Hrs. transferred | 6,478 | 10,488 | 12,970 | 9,691 |

By Semester:

| · | 2009 Sum | Fall | 2010 Spring | , Sum | Fall | 2011 Spring | , Sum | Fall | 2012 Spring |
|-------------------------------------------------|--------------------|-------------|-----------------------|-------------|------|-----------------------|-------------|---------------|-----------------------|
| # Students % of Transfer | 30 25.2 | 101 17.6 | 70 26.54 | 44 37.92 | 100 | 96 33.79 | 61 48.02 | 153 28.95 | |
| # Cr. Hrs. transferred % of Transfer Cr. Hrs | | | | | | | | 5949 19.17 | |

| | | | 2013 |
|------------------------|-------|-------|--------|
| | Sum | Fall | Spring |
| # Students | 57 | 134 | 93 |
| % of Transfer | 38.77 | 19.59 | 29.89 |
| # Cr. Hrs. transferred | 2186 | 4217 | 3288 |
| % of Transfer Cr. Hrs | 20.76 | 10.31 | 16.95 |